Environment Agency

CECA SW Sandy Park, Exeter

Wednesday 26th March 2025

Sharna Richings Delivery Manager, South West

Stuart Allen Deputy Director, Asset Transformation



Agenda

- Environment Agency overview & priorities
- An update on existing and new frameworks
- Information about the South West hub
- Discussion and Q&A



Environment Agency – Who Are We?

The Environment Agency works to create better places for people and wildlife and supports sustainable development.





We improve the quality of our water, land and air by tackling pollution

We work as part of the Defra group to create a better place for people and wildlife



Support a more resilient nation in a changing climate.



Healthy air, land and water.



Green growth and a sustainable future.



Existing Framework – Overview



Asset Operation, Maintenance and Response Framework (Asset OMR)

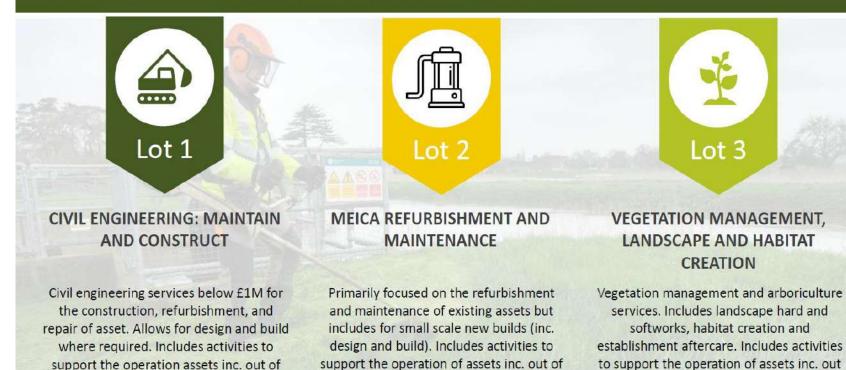
Scope of Services: a summary

hours incident support.



of hours incident support.

The services provides by the Asset OMR Framework are split between three Lots. Further information can be found in <u>Schedule 1: Scope of Services</u> of the Framework Deed of Agreement. This infographic simplifies the scope of services provided across each Lot.



hours incident support.

Framework Statistics Commencement date: 04 March 2024 Framework duration: Three years with one optional year extension Total value of procurement: £600M No. of Lots: 3 No. of Delivery Partners: 27



Asset Operation, Maintenance and Response Framework (Asset OMR)

Lot 1 Delivery Partners: geographical split



NORTH WEST HUB

- Amalgamated Construction Ltd.
- Cheetham Hill Construction Ltd.
- CPC Civils Ltd.
- Forkers Ltd.
- JN Bentley Ltd.
- Land and Water Services Ltd.

MIDLANDS HUB

- Amalgamated Construction Ltd.
- Breheny Civil Engineering Ltd.
- · Forkers Ltd.
- Jackson Frameworks Ltd.
- Land and Water Services Ltd.
- Whitehouse Construction Co Ltd.

SOUTH WEST HUB

- Amalgamated Construction Ltd.
- Land and Water Services Ltd.
- Corserv Solutions Ltd. T/A Cormac Solutions
- Bridge Civil Engineering Ltd.
- Stonbury Ltd.
- CPC Civils Ltd.



- Amalgamated Construction Ltd.
 Cheetham Hill Construction Ltd.
- Cheetham Hill Construct
 Esh Construction Ltd.
- Esh Construction
 Forkers Ltd
- JN Bentley Ltd.
- Land and Water Services Ltd.

AST. HU

- Breheny Civil Engineering Ltd.
- CPC Civils Ltd.
- Jackson Frameworks Ltd.
- JN Bentley Ltd.
- Land and Water Services Ltd.
- Stonbury Ltd.

SOUTH EAST HUB

- Breheny Civil Engineering Ltd.
- Jackson Frameworks Ltd.
- Land and Water Services Ltd.
- Stonbury Ltd.
- Carnell Support services
- Amelio Utilities (Gloucester Ltd.)

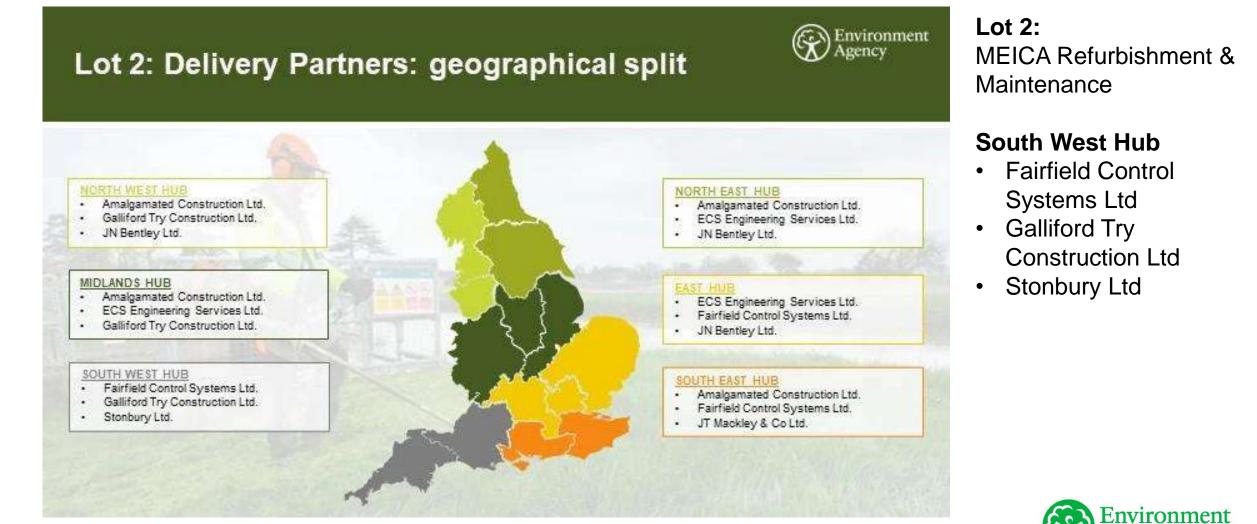
Lot 1: Civil Engineering: Maintain & Construct <£1m

South West Hub

- Amalgamated
 Construction Ltd
- Land and Water Services Ltd
- Conserv Solutions Lt.
 T/A Cormac Solutions
- Bridge Civil
 Engineering Ltd
- Stonbury Ltd
- CPC Civils Ltd



Asset Operation, Maintenance and Response Framework (Asset OMR)



Asset Operation, Maintenance and Response Framework (Asset OMR)

Lot 3: Delivery Partners: geographical split



Lot 3:

Vegetation Management, Landscape and Habitat Creation

South V	Vest Hub
---------	----------

- Fairfield Control Systems Ltd
- Galliford Try
 Construction Ltd
- Stonbury Ltd



10422	Land & Water Services Ltd
0	Stonbury Ltd
	Ground Control Ltd
	Lowther Forestry Group Ltd
0	Land & Water Services Ltd
	Stonbury Ltd
	River Stewardship Company Ltd
0	Land & Water Services Ltd
	Lowther Forestry Group Ltd
0	River Stewardship Company Ltd
	Lowther Forestry Group Ltd
20042	Groundwork Greater Manchester
125.953	Land & Water Services Ltd
0	Ground Control Ltd
	Vegetation Management Services Ltd
	River Stewardship Company Ltd
G	Land & Water Services Ltd
11000	Ground Control Ltd
-	River Stewardship Company Ltd
0	Land & Water Services Ltd
	Vegetation Management Services Ltd



	Land & Water Services Ltd	
0	Vegetation Management Services Ltd	
	Ground Control Ltd	
122	Ground Control Ltd	
0	Vegetation Management Services Ltd	
000	Nurture Landscapes Ltd	
-	Land & Water Services Ltd	
0	Ground Control Ltd	
	P J Chaffin Ltd	
12	Land & Water Services Ltd	
0	Ground Control Ltd	
013	P J Chaffin Ltd	
-	Land & Water Services Ltd	
Vegetation Management Service		
	Nurture Landscapes Ltd	
622	Glendale Countryside Ltd	
₿	Land & Water Services Ltd	
	Stonbury Ltd	
-	Glendale Countryside Ltd	
0	Corserv Solutions Ltd (Cormac)	
	Stonbury Ltd	

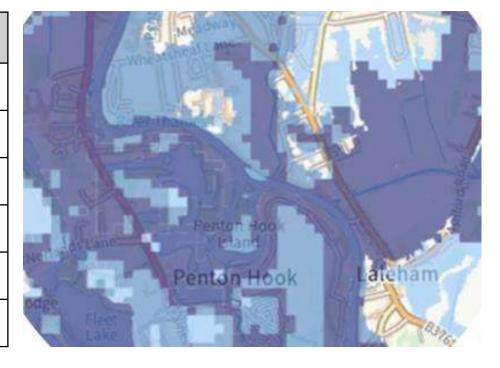
Lond 9 Water Conviens Ltd

Live Framework – Overview 2024 Mapping & Modelling Framework

The Mapping and modelling services provide the Environment Agency with the data and evidence underpinning all investment decisions. The Mapping and Modelling Framework provides the scope of services required to develop and maintain data and evidence, enabling informed investment decisions.

The framework is a National Framework which comprises 6 individual Delivery Partners. The Delivery Partners are:

Framework Delivery Partners
AECOM Ltd
Atkinsréalis UK Ltd
Jacobs U.K. Limited
Jeremy Benn Associates Ltd
Mott MacDonald Ltd
WSP Binnies



Framework Statistics Commencement date: 30 April 2024 Framework duration: Three years with one optional year extension Total value of procurement: £52.5m (+£17.5m with extension) No. of Lots: **No. of Delivery Partners:** 6



Live Framework – Overview 2024 Property Flood Resilience (PFR) Framework

The Property Flood Resilience Framework provides consultancy and contracting services for the survey, supply, and installation of property flood resilience.

The Lot 1 Delivery Partner in each Hub will be able to support you with surveys and outline design, and the Lot 2 Delivery Partner with detailed design and installation.



Lot 1 Delivery	
Partners	

	1a (NE)	1b (NW)	1c (Mids)	1d (SW)	1e (SE)	1f (EAST)
Primary	FPS	FPS	RAB	JBA	JBA	JBA
Reserve	RAB	JBA	FPS	RAB	FPS	RAB

Lot 2 Delivery
Partners

	2a (NE)	2b (NW)	2c (Mids)	2d (SW)	2e (SE)	2f (EAST)
Primary	Flood Control NI	Flood Control NI	Whitehouse	M3 Floodtec	M3 Floodtec	Lakeside Flood Solutions
Reserve	Apex	Apex	Apex	Whitehouse	Whitehouse	Flood Control NI

Framework Statistics Commencement date: 22 January 2024 Framework duration: Two years with two optional years extension Total value of procurement: £125m No. of Lots: 2 No. of Delivery Partners: 8



Live Framework – Overview 2023 MEICA Maintenance & EICR Frameworks

The MEICA Maintenance Frameworks provide services for planned and reactive maintenance works and minor project work for the Environment Agency's MEICA teams. It is designed solely for use by the Environment Agency's MEICA teams for the purpose of maintaining operational assets.

The MEICA Maintenance Frameworks comprises 6 individual, geographicallybased Frameworks, aligned to the MEICA Supra-Areas, with a single Delivery Partner appointed to each. Each area also has a reserve Delivery Partner.



Area	Supplier	Reserve Supplier
North Wes	t Amco	IWS
North East	ECS	Galliford
Central	ECS	IWS
South Eas	ECS	IWS
Wessex	Amco	Galliford
Devon and Cornwall	Galliford	Amco

Framework Statistics Commencement date: 1 September 2023 Framework duration: Three years with one optional year extension Total value of procurement: £56.5M No. of Lots: 6 No. of Delivery Partners: 4



Future Framework - Overview

The framework renewals programme has the aim of achieving continuity in service for our consultancy and contracting commercial arrangements to support delivery of the capital investment and revenue programmes, including transition arrangements.

We have reviewed our framework arrangements and are now moving into the delivery stage of extending, renewing or replacing most frameworks.

Opportunity to simplify and align our frameworks, ensure we incorporate appropriate elements of Government commercial standards and are flexible enough to respond to changing future needs.

We have commenced engagement on a number of renewals through Prior Information Notices (PINs).

We are undertaking wider user engagement and pre-tender market engagement exercises with full transparency and in line with the Procurement Regulations.

Market engagement before starting the formal procurement process is essential good practice and helps maximise value for money and encourage appropriate innovation – so please, **if interested, respond proactively to the PINs issued so we can drive our agenda forward.**



Future Framework - Overview

Programme Delivery Mil	estones (March	n 2025)				
Q4 2024/25	Q1 2025/26	Q2 2025/26		Q3 2025/26	Q4 2025/26	2026/27
Beach Management Framework (BMF)					
Procurement Strategy & Cabinet	Office approval Open f	or tender Tende	r Evaluation	Contract Review Co	entract Award	
PIN issued					Mob. and ' live' early 20	and the second se
		1	1			
Flood Risk & Asset Management (FRA			Contraction of the second s			CPS1
Framework	No new CSF awards or addition	is to scope. Continue to	use CPS1 Framew	ork until Spring 2026		expires
Market Engagement and Fran	nework development	Tender Period an	d Evaluation	Contract Review and Awa	ard Mobilisation	'Go live'
Internal Gov	vernance					spring 2026
Collaborative Delivery Framework 2 (CDF2)					
CDF 1	Updates and targeted commun	ications on CDF1 via tra	nsitions arrangem	ents – framework expires Ma	arch 2026	
Procurement Strategy development & finalisation	Procurement Strateg	gy approvals		Multi-stage tender period	& evaluation	Contract award Summer 2026
PIN issued						Go live Summer 2026
	cess planning to be ready for ne on of framework renewals	xt	Start pro	curement strategy for the ne	xt iteration of our frameworks	



Future Framework – Overview

Collaborative Delivery Framework 2 (CDF2)





Collaborative Delivery Framework 2

26 March 2025





Scope for Environment Agency Collaborative Delivery Framework 2 (CDF2)

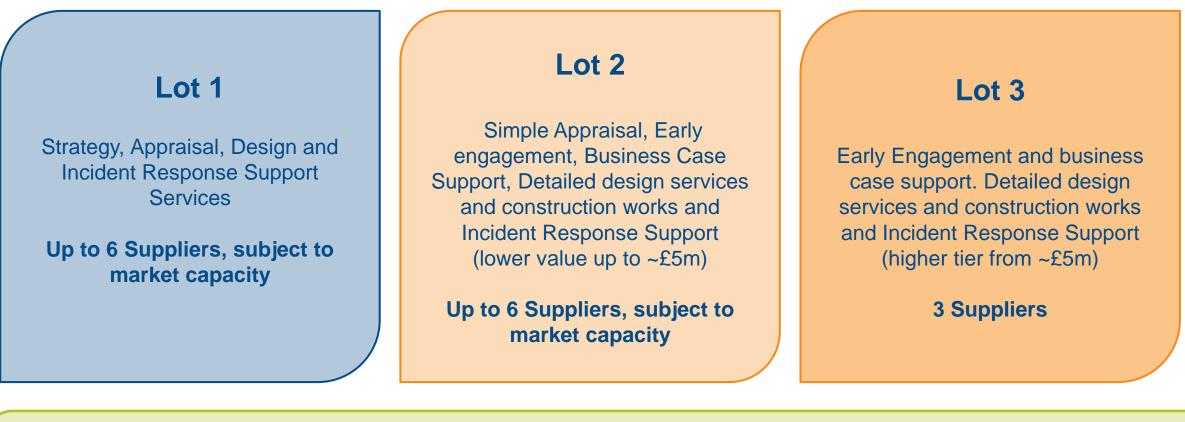
Scope of Service for this framework is to:

- Support the Environment Agency and other Risk Management Authorities to deliver their capital and revenue programmes including the wider asset management process;
- Support the delivery of Environment Agency's 2020 Flood and Coastal Erosion Risk Management (FCERM) Strategy for England, 2023-2033 Asset Management Strategy, and the sustainability strategy – eMission 2030
- Deliver asset management activities across the whole of the Environment Agency's asset base including Flood and Coastal Risk Management, Navigation and Water Land and Biodiversity assets

CECA (South West) Members Meeting March 2025

Lot Structure





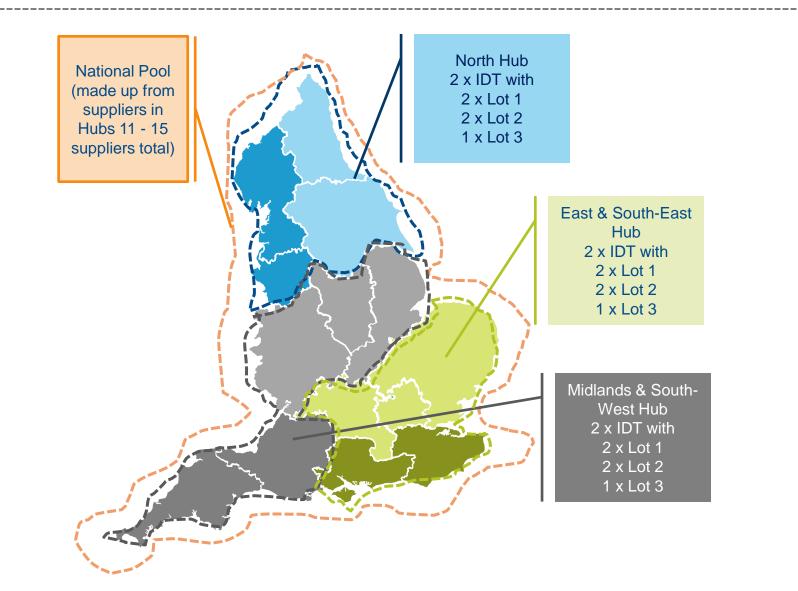
Framework Duration & Value

Options between 6 to 8 years being considered (including use of extension and break clause) Potential Framework Value £3.5 – 5.5 bn Currently up to £75m contract value included, potential increase to be considered as part of engagement

CECA (South West) Members Meeting March 2025

Regional Structure and Suppliers







Note grouping outline illustrative only – it is not intended that there are actual overlaps.

CECA (South West) Members Meeting March 2025

Ongoing Engagement and Next Steps



Past Engagement April 2024 Onwards

Included request for initial expression of interest and data gathering and feedback on specific focus areas including capacity, contracting options and fee

Most Recent Engagement January and February 2025

Webinar, face to face engagement events, feedback questionnaire to share CDF2 proposals with the market, test elements of the model and obtain feedback

Future Planned Engagement Spring 2025

Sharing information around tender and evaluation process Sharing draft tender documentation to support understanding and clarification of queries in advance of formal tender issue

All Prior Information Notices (PINs) can be viewed on Contracts Finder.

Contracts Finder - GOV.UK

A copy of the webinar recording has already been shared with those who have registered interested. If you would like to receive this, please email: <u>cdfreplacement@defra.gov.uk</u> If you would like to receive ongoing communications from the EA/DgC relating to CDF2, please email:

cdfreplacement@defra.gov.uk

Please note that due to changes in the programme, the tender period for CDF2 is now expected to commence in late August 2025 rather than the previously communicated date of July.

CDF2 Market Engagement January 2025

Delivery Strategy



Behaviours



Delivering quality outcomes: Working together to promote quality of standards and find a commercially viable, safe and

sustainable way to deliver against shared objectives



Innovating and adapting: Sharing ideas, experiences and expertise to improve and do things differently whilst learning from mistakes and seeing risks as

opportunities



Solving problems and making decisions: Jointly owning problems, openly exploring options to come up with well supported, optimum value solutions whilst making effective and timeline decisions



Working as One Team: Building strong connections by working together with colleagues, stakeholders, customers & the community to build supportive and inclusive relationships



Why partner with the Environment Agency?

- Play a key role in tackling the climate and nature emergency
- Collaboratively deliver a diverse set of award winning projects
- Obtain funding to participate in mutually beneficial activities, such as:
 - Collaborative Communities of Practices
 - **»SHEW**
 - **»Innovation**
 - »Sustainability
 - **»**Digital
 - »Stakeholder engagement
 - Pilots, trials, task & finish groups
- Drive positive cultural and behavioural changes psychological safety
- Develop our staff





Who's who in the South West IDT





What is the EA's Current Delivery Model?

Integrated Delivery

- The Next Generation Supply Arrangements (NGSA) came into effective on 1st April 2019
- Six Geographic Delivery Hubs each with its own Integrated Delivery Team (IDT)
- A strong focus on collaboration, partnership arrangements, value for money and excellence in Health and Safety
- Integration across all frameworks with a clear alignment of behaviours and ways of working.



What is the EA's current Delivery Model?

Integrated Delivery

- Collaborative Delivery Framework (CDF1):
 - Lot 1 Consultancy Atkins
 - Lot 2 Contractor Kier



- The Asset Operation Maintenance and Response AOMR Framework:
 - Lot 1 Civil Engineering (Maintain and Construct) (Contracts <£1m) AMCO, Bridge Civil Engineering, Corserv, CPC Civils, Land & Water, Stonbury
 - Lot 2 MEICA

Stonbury, Fairfield Control Systems, Galliford Try

• Lot 3 – Vegetation management & landscape & habitat creation

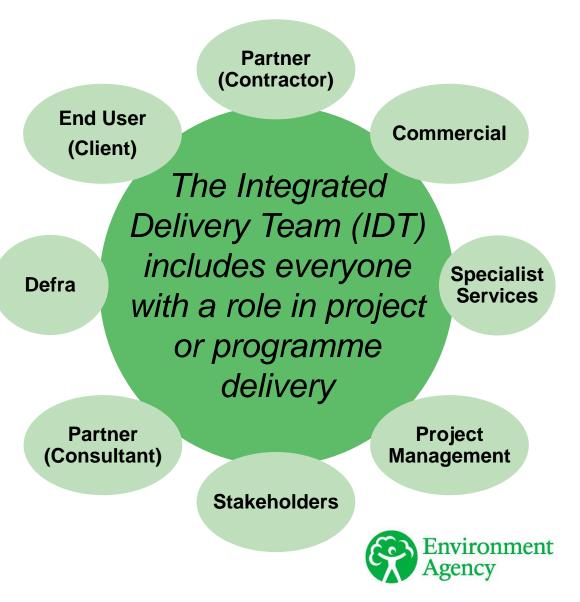
Wessex: Land & Water, Glendale Countryside, Stonbury, Devon, Cornwall: Glendale Countryside, Stonbury, Corserv



What is the EA's current Delivery Model?

There is a greater emphasis on working together, across all the teams:

- Longer term working relationships and arrangements
- Adoption of portfolio/programme level approaches
- Decisions are made in the interests of the programme as a whole, not individual projects
- Improved planning and earlier delivery partner involvement
- Better value for money that achieves more outcomes



The South West IDT vision

One team, working collaboratively to optimise delivery of the South West Hub's programme, safely and sustainably, for the benefit of our communities and environment.



Who's who in the South West IDT?

The South West Hub is made up of two independent Areas who both report into their respective Regional Flood & Coast Committee (RFCC).

A few key EA contacts:

Hub Delivery Manager: Hub Prog. Specialists:

Hub Commercial Lead

Hub Commercial Lead

Area Directors

Sharna Richings

Richard Hull (people) + Ross Barton (programme)

Ron Curtis, Rachel Burden, Andrea Summers (Wessex)

Kerrie Pitson (EA)

Matthew Cole (Defra)

Ian Withers (Wessex)

Mark Rice (Devon & Cornwall)

Area Flood Risk Managers:

Ben Johnstone (Devon & Cornwall)

IDT = *Integrated Delivery Team*



How we meet, share and plan

Forum	Frequency
IDMT Leadership Meeting - Area (Followed by DM & delivery partners planning meeting)	Bi-monthly (hybrid)
IDMT Meeting Performance Key updates Project Focus 	Bi-monthly (hybrid)
 All IDT call Performance Team Focus Project case study 	Quarterly (Teams)
Ways of working group	Fortnightly (initially, moving to monthly once established?)
Sub-groups	As required





A few of our current projects



Bridgwater Tidal Barrier Scheme



Bridgwater Tidal Barrier The Scheme will reduce tidal flood risk to 11,300 homes and 1,500 businesses



Project Partners



Bridgwater Tidal Barrier Scheme



Brief history of the scheme:

- Flood Defence failure Nov 2011
- Flood Event Jan 2014
- Strategic Outline Case approved Dec 2015

- Outline Business Case approved Aug 2021
 - Transport & Works Act order Jan 2022
 - FBC approved Sept 2024
 - Scheme cost £248m

Chosen Design – Twin Vertical Lift Gate barrier and Downstream defences



Proven reliability in a high silt environment
 Easier to maintain and replace than other barrier types

✓ Similar technology to other major sluices in Somerset

Minimises Whole Life Cost and operational carbon emissions

 Existing primary bank raising& New secondary banks at 3 locations CHILTON TRINITY: RAISE EXISTING TIDAL FL

BANKS 500 TO 1000mr

PIMS CLYSE OUTFA

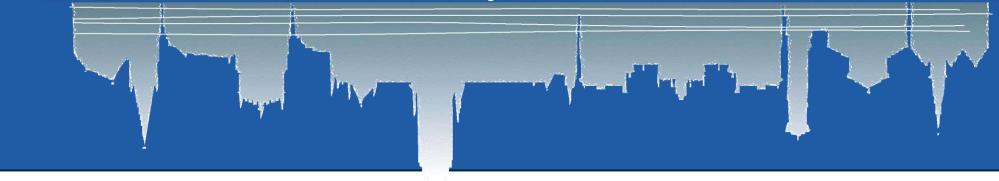
BRIDGWATER TIDAL BARRIER SITI

• Borrow pits (Green)





Salisbury River Park







Wiltshire Council

Department for Environment Food & Rural Affairs



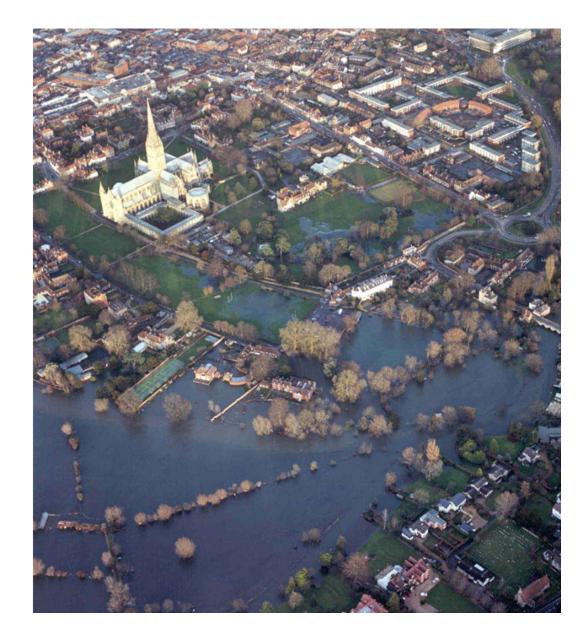




Department for Education

Project overview

- Outcomes
 - ~£550m benefits (OM1)
 - 1,131 properties (OM2A and 2B)
 - 0.5ha habitat created (OM4A)
 - 0.5km river improved (OM4B)
- Programme
 - 4 years to Gateway 3
 - 2.5 years in construction
 - Gateway 4: January 2025
- Whole Life Cost ~£49M
 - ~£12M partnership funding















Notable successes

- Partnership working with Wiltshire Council and others
- Significant PF Contributions
- Regeneration and community benefits
- Environmental enhancement
- Community engagement







The Moors at Arne

A diverse wetland that will be a mosaic of intertidal habitat, freshwater habitat and shallow saline lagoons.





The Environment Agency, RSPB and Natural England are working together to adapt approximately 150 hectares of the Moors at Arne into a diverse wetland that will be a mosaic of intertidal habitat, freshwater habitat and shallow saline lagoons

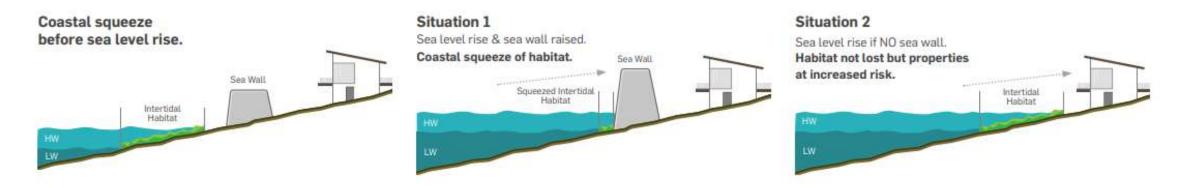




Why is the project needed?

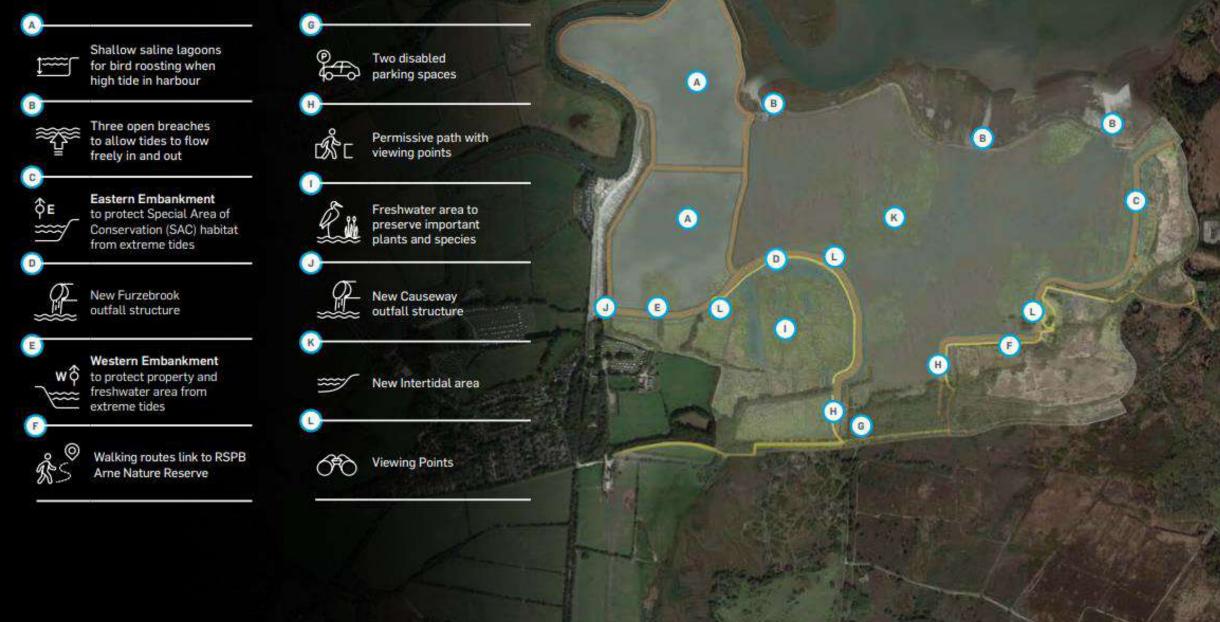
To protect people and property from flood and erosion, the 2014 Poole Harbour and Wareham Flood and Coastal Erosion Risk Management Strategy recommends maintaining the current defence alignment along several sections of coastline within Poole Harbour. Much of the intertidal habitat in front of these areas of coastline is legally protected under the Habitats Regulations and implementing the strategy would result in the loss of this habitat through 'coastal squeeze'.

Compensation of this lost habitat is legally required under the Habitats Regulations. This project will create the required compensatory habitat, which will enable the future coastal defence works recommended in the strategy to be carried out to provide protection for 3,000 properties in Poole Harbour from flood risk associated with climate change.





What are the new features?



How intertidal habitats will be created

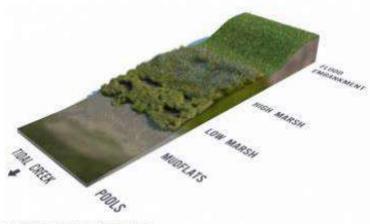
The creation of the intertidal habitats will involve the construction of new tidal embankments further inland than the existing ones. Once in place, the land in front of the new embankments will be open to the action of the tides, which will create the new intertidal habitats. The habitats will take several years to establish and will continue to evolve over time.



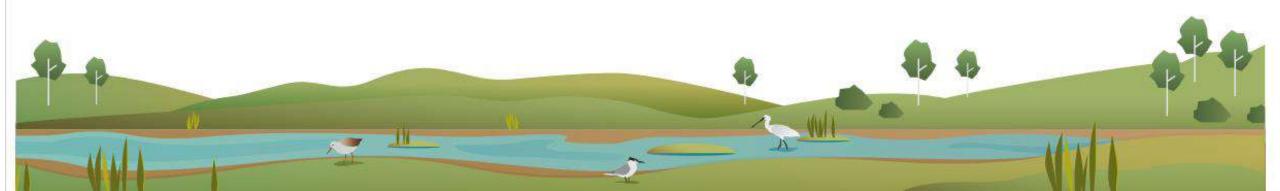
Intertidal habitat at RSPB Lytchett Fields.

Intertidal habitat at RSPB Lytchett Fields.





Typical intertidal habitat types.





Discussion & Question Time



