



Devon County Council Update

26th March 2025



Robert Richards

Deputy Director,
Highways & Infrastructure Development



Ian James

Highways and Traffic Management Group Manager

Our Structure

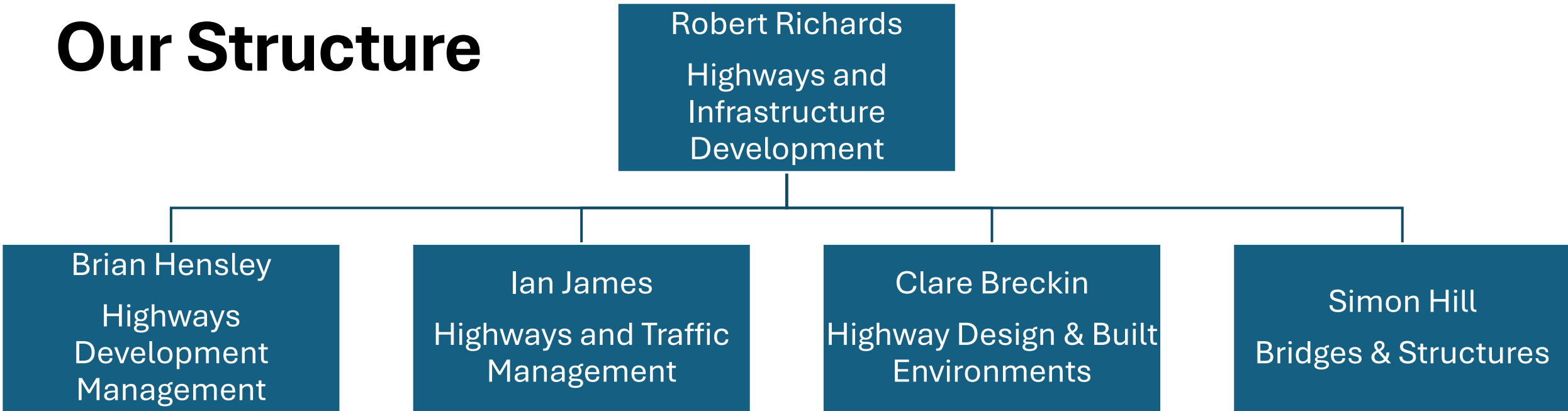
Meg Booth
Director
CCET

Damien Jones
Transport Operations,
Environment & Waste

Jamie Hulland
Planning

Robert Richards
Highways and
Infrastructure
Development

Our Structure



Government White Paper

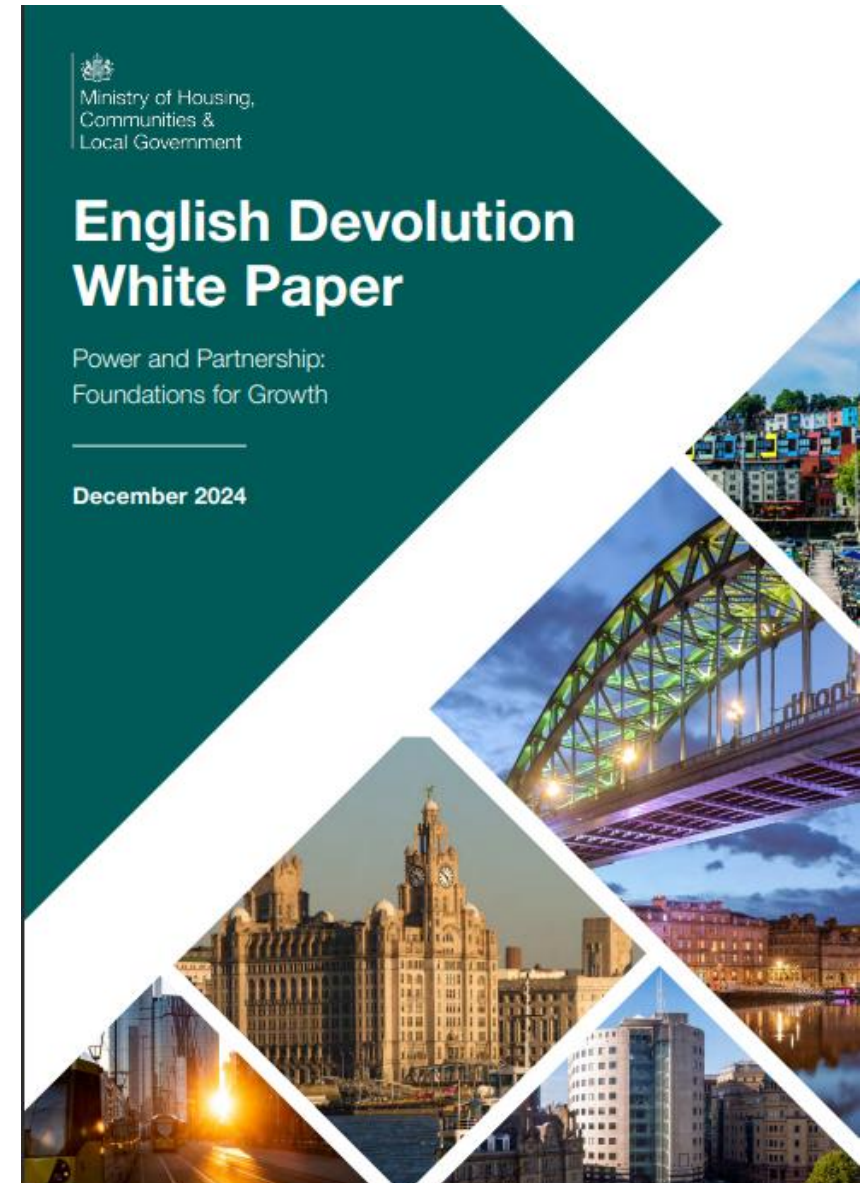
Devolution

The transfer of powers and funding from national to local government

Local Government Reorganisation

Structure and responsibilities of local authorities are reconfigured.

Move away from the current two-tier system of District and County Councils.



Highways and Traffic Management

- Roads – 13,000 km
- Footways – 3,000 km
- Cycleways – 2,500 km
- PROW – 5,000 km
- Bridges – 3,000+
- Gullies – 200,000
- Signs – 250,000
- Park and Ride Sites – 6
- Traffic Signal Installations – 400
- Lighting Columns – 80,000



Highways Maintenance Funding



	24/25	25/26
Revenue	£30.27m	£32.83m
Capital	£72.50m	£83.64m

- Preventative Programme
- Route Treatments
- Drainage Schemes

ANNUAL SPEND

**Framework
/ Other
Contracts
48%**



**Term
Maintenance
52%**

**DEVON AND TORBAY
Local Transport Plan 4**

2025 – 2040

Final Draft for Cabinet Endorsement
February 2025



Transport Infrastructure Plan

Delivering Growth in a low carbon environment

March 2020



Opportunities - Frameworks

Contract	Values	Runs Until
Term Maintenance Contract	Circa £50m	Apr 2027
Resurfacing, Reconstruction, Patching, Recycling and HFS	£0 - £20m	2026
Surface Dressing	Up to £12m	2025
Minor Engineering Works Framework	Lot A: £0 - £80k Lot B: £65k - £500k Lot C: £475k - £1,5m	2026
Hampshire Gen 5	Lot 5-2 Up to £5m Lot 5-3 £4m to £25m Lot 5-4 £20 to £175m	2028
Maintenance and Improvement of PRow	Up to £1.7m	2029
Tree Management - Inspection and Surgery	Up to £2.5m	2029

Opportunities – Minor Engineering Fwk – Lot A/ <£100k (Highways)

A3052 Four Elms Hill - Flood Prevention

Alphington Road / Sydney Road Exeter - signal replacement

A386 Plymouth Road, Tavistock - Toucan replacement

Dinan Way Extension - Additional Elements (Active Travel) - Pedestrian Crossing

Seven Brethren HWRC Drainage

Halcyon Road, Newton Abbot - Puffin replacement

High Street, Crediton - Puffin replacement

Ambassador Drive, Exeter - dual Toucan replacement

Market Street, Okehampton - Puffin replacement

Hill Barton Rd / Honiton Rd, Exeter - junction replacement

Torquay Rd / Brunel Rd, Newton Abbot - junction replacement

Honiton Bus Stop Relocation

Opportunities – Minor Engineering Fwk – Lot A/ <£100k (Highways)

VMS Maintenance Bays

Teign Estuary Trail GI reinstatement/ accommodation

Moorland Villas, Yelverton - BSIP

Tan Lane BSIP

Heavitree Corridor BSIP Schemes - Fore St, Honiton Rd, North St

Pinhoe Road to City Centre Bus Lane and Signals BSIP Scheme

Honiton Road E12

Magdalen Road One Way Extension

BSIP (multiple schemes)

Opportunities – Minor Engineering Fwk – Lot B /£81k – 625k (Highways)

Totnes HWRC Surfacing & Drainage

Okehampton Station - cycle connections

Meadow Lane, Cullompton

Dinan Way Extension - Additional Elements (Active Travel) - Pedestrian Crossings

Ogwell Cycleway

Connecting the Culm

Mullacott Business Park Finishing Works

School Safety Scheme - Pedestrian Crossing, Great Torrington

Engineers bays for CCTV maintenance - Various locations

Butchers Row / Cross Street, Barnstaple - Public Realm Improvements (NDDC)

Heavitree Road, Exeter BSIP - Pre Signals

Opportunities – Minor Engineering Fwk – Lot C £594k - £1.9m (Highways)

Clyst Meadows Country Park (EDDC) ~ £1m – Tender April 2025

Opportunities – Minor Engineering Fwk – Lot A/ <£100k (Structures)

Scour Assessments / Protection - Rock Park Bridge

Bridge Refurbishments - Pinhoe Footbridge

Opportunities – Minor Engineering Fwk – Lot B /£81k – 625k (Structures)

A377 Weirmarsh Slip – Structure

Retaining Walls - F/d Lower Loxhore Cross - Field Rw

Retaining Walls - F/d Lower Loxhore Cross - Woodland Rw

Combesend Footbridge Safeguarding

Kentisbury Retaining Wall

Bridge Safeguarding - Humber Lane Parapets

Bridge Strengthening - Humber Lane Bridge

Bridge Strengthening - Pinhoe Strengthening

Opportunities – Minor Engineering Fwk – Lot C £594k - £1.9m (Structures)

Joins, Bearings And Waterproofing - Station Road River Bridge (01867)

Retaining Walls - A399 Brayford South (50404) (Bray Quarry +950)

B3212 Dunsford Woods, Bridford

Opportunities – Open Tenders (Structures)

Bramley Bridge - £5m+ Summer 2025



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Welcome to Supplying the South West Portal

This portal provides a user friendly, intuitive process to advertise all open tenders and quotation opportunities for councils in the South West. The procurement portal is FREE to join for businesses and offers the following advantages:-

- Immediate access to current business opportunities
- Receive email notifications on business opportunities that are align with your company
- Reduces costs as the process is online
- You are in control of your tender submission and not reliant on a third party courier or postal service
- Submissions can be completed electronically rather than hand written
- Submissions can be amended up until the closing date and time

[Register now >](#)

Once your company has registered you need to add the domain [@proactis.com](#) to your safe senders list to ensure that you receive all email alerts





QUESTIONS