

babcockTM

Babcock

Devonport Royal Dockyard

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Babcock in Devonport

- › Integral part of the local community and UK Royal Navy for over 300 years
- › Largest naval dockyard in Western Europe
- › Devonport Royal Dockyard owned by Babcock since 2007
- › UK centre of excellence for deep maintenance of submarines and warships
- › 70+ years pipeline of work
- › 15 years of major infrastructure development
- › Around c.7,300 people are employed by Babcock in Devonport
- › Babcock supports the local community including schools, colleges, universities and charities
- › Trade union representation through GMB, Unite and Prospect

Naval base
management
(FMSP)

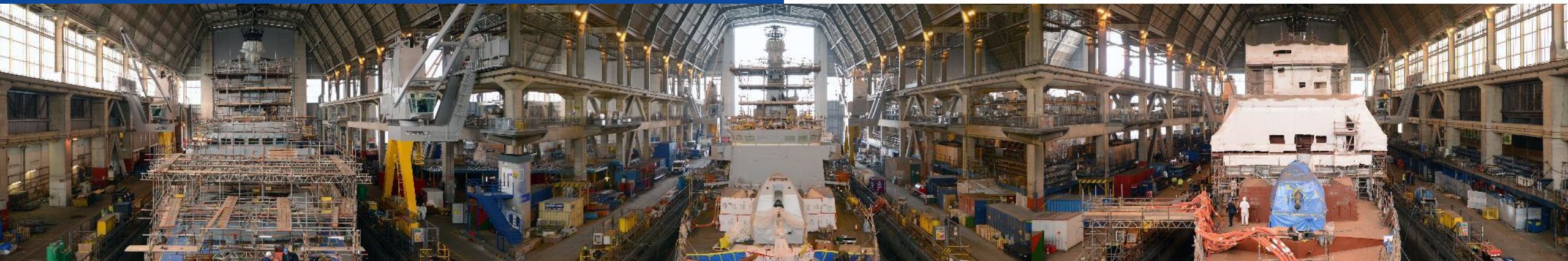
Warship
maintenance
(FMSP)

Through-life
support and LIFEX
(FMSP)

Critical
infrastructure
(MIP)

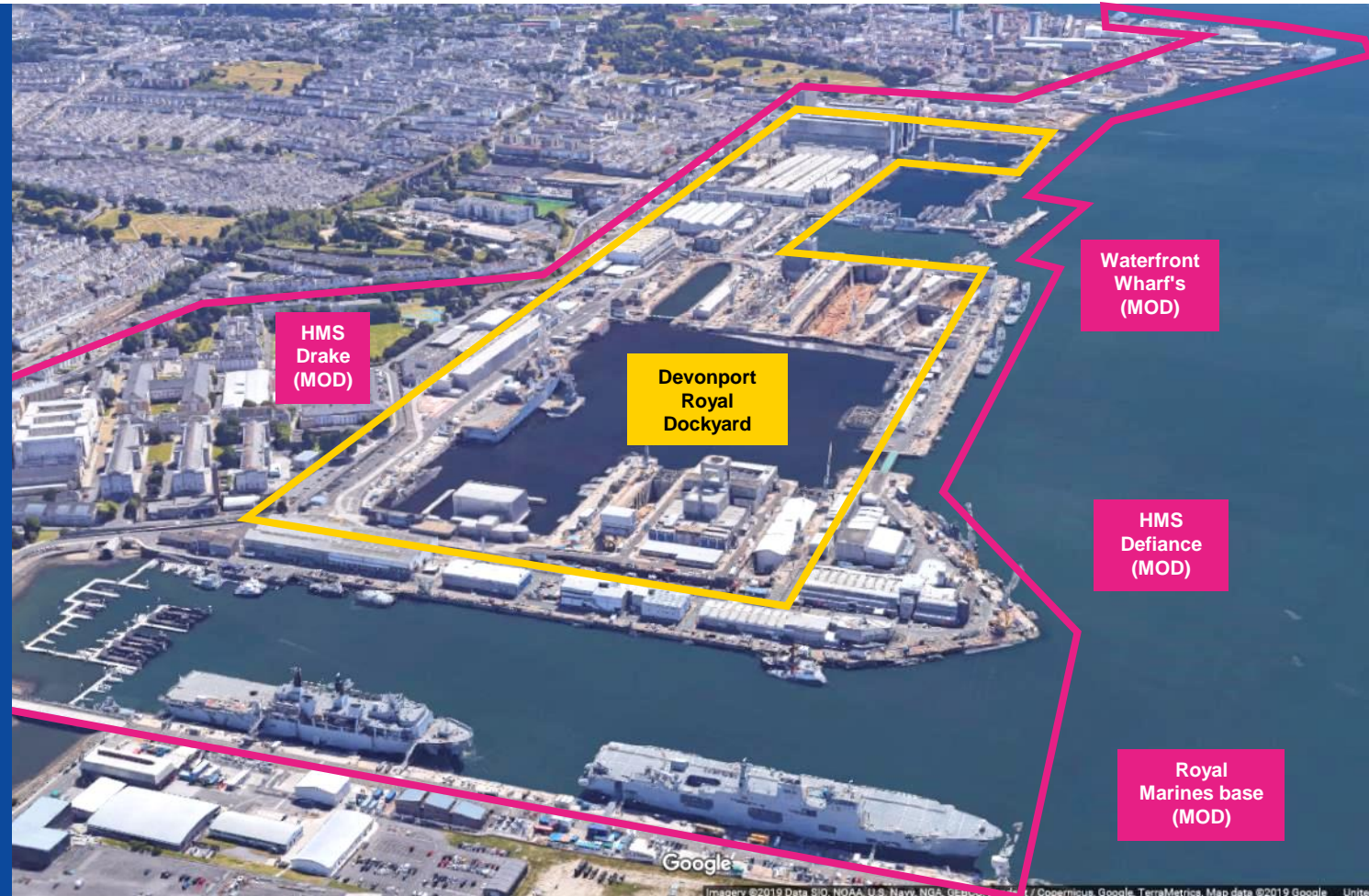
Mission Systems

Land production



Embedded with our customers – integral to operations

- › Babcock own and operate the Royal Dockyard and nuclear licensed site
- › Babcock also operate the wider HM Naval Base
- › Completely intertwined with MOD, Royal Navy and Royal Marines site operations and planning
- › Unique infrastructure and expertise, not replicated anywhere
- › Managing the Major Infrastructure Programme (MIP)
- › Centre of excellence for:
 - › Anti-submarine warfare surface fleet (ASW)
 - › All submarine deep maintenance work
 - › Amphibious fleets and assets
 - › Complex weapons support
- › Base port for:
 - › Albion Class Landing Platform Docks
 - › T23 ASW frigate fleet
 - › Future T26 ASW fleet
 - › [Trafalgar Class SSN fleet]

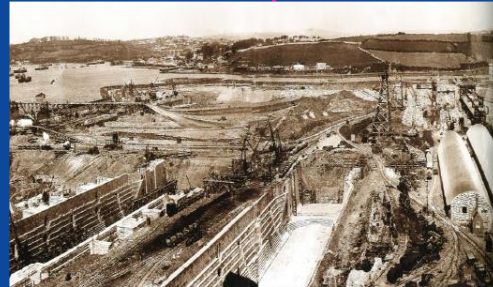


An historic legacy

Plymouth Dock 1698
(opened 1691)



North Yard extension
1902-05



Frigate Support Centre



Dock construction
1900's



9 Dock Upgrade – the last major
construction in Devonport

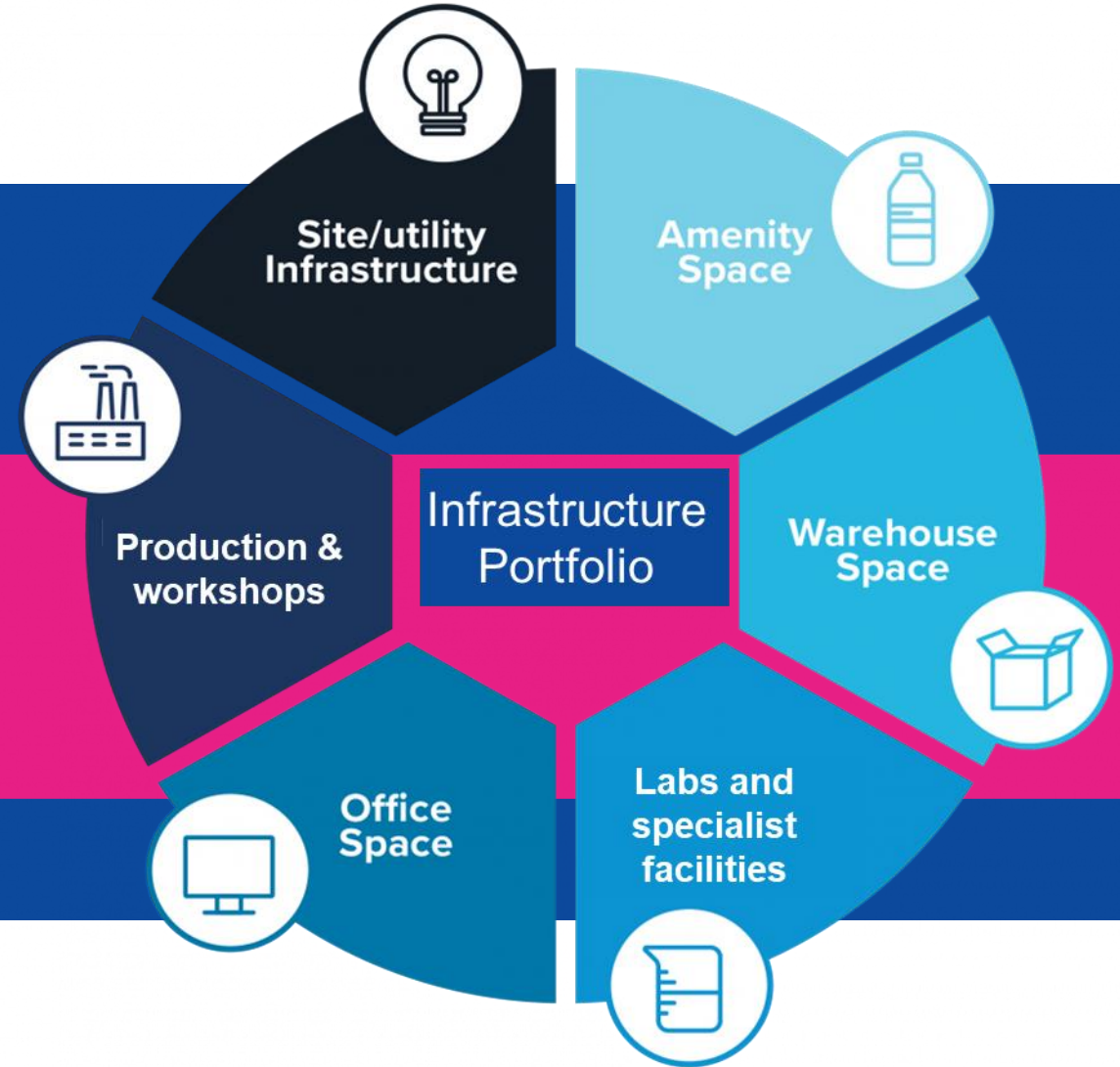
Infrastructure Portfolio

Planning Horizons 3, 10 and 30 years

Our customers, and the mission we share, inspire us each and everyday day to strive for excellence as we create a safe and secure world, together

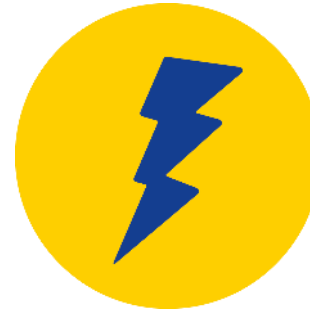
Our site and infrastructure vision and objectives:

To ensure value driven investment that delivers a transformed environment and delivers an economical and fit for purpose estate that gives of our people, the business and our customers the capability they need for decades to come.



Site sustainment

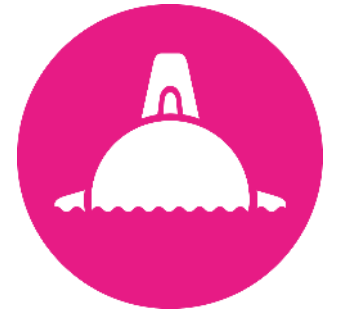
- › Enduring investment programmes to ensure the site remains ready to support the Royal Navy.
- › Babcock CapEx Focused on resilience and asset sustainment.



Electrical Systems
~£200M



Buildings
~£60M



Dock and Basin Infrastructure
~£150M



Mechanical Systems
~£100M



Production Equipment
~£30M

Today's Major Infrastructure Portfolio

Major Infrastructure Programme = Two specific portfolios

Strategic Waterfront Infrastructure Future (SWIF)

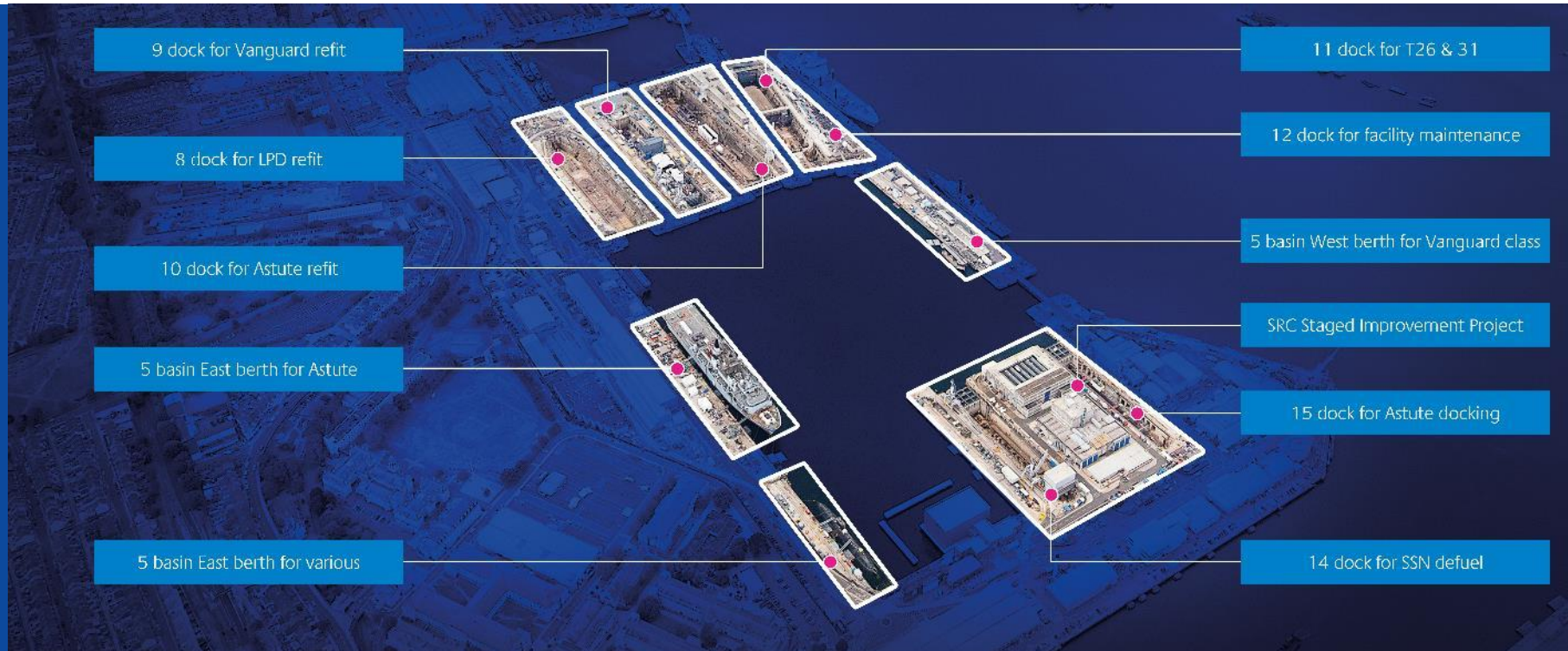
- > 10 Dock
- > 5 Basin Berth
- > Secondary Facilities (2FAC)

Submarine Dismantling and Disposal Infrastructure (SDDI)

- > 14 Dock
- > 15 Dock

Other CAPEX /Direct Funded works

- > 8 Dock
- > 9 Dock



Building future capability, together

Collaboration is fundamental to delivery.

- › Customer
- › Delivery Partner
- › Design Framework
- › Construction Framework

Over 45 supply chain partners bringing their unique contribution to Devonport.



MIP Supply Chain relationship strategy

What is our vision?

- › Working collaboratively with a broad spectrum of skilled and experienced organisations across industry to deliver the future MIP pipeline
- › Successful supply chain engagement is key in supporting delivery of MIP portfolio
- › Babcock currently reviewing its strategy for working with and managing its supply chain for current and future programmes:
 - › Maintain a diverse and effective supply chain
 - › Build close relationships with key suppliers
 - › Make effective use of the supply chain – strategic sourcing
 - › Encourage new experience into the programme
- › Collaborating with senior internal and external stakeholders from the MIP programmes
- › Our strategy focuses on the following key 4 areas:
 - › Capacity
 - › Capability
 - › Resilience
 - › Performance



MIP onboarding

- › When a requirement is identified, established suppliers and those who have expressed an interest via the MIP email address will be contacted to ascertain their capability and interest in tendering for the works.

New supplier(s) will be required to complete Babcock Pre-Qualification Questionnaire (PQQ) including ISO and credit safe/financial checks



Supplier(s) are assessed and if successful they are registered onto Babcock's vendor database

- › Personnel security and cyber requirements will need to be met by the supplier(s) and due to the scope of work being UK Military, suppliers are likely required to provide UK Nationals. Non UK Nationals may be restricted to certain activities, areas and documentation etc. Additional Security requirements may be required depending on the scope of works.
- › Further to this some key supplier(s) may be required to complete a deeper level of qualification via JOSCAR accreditation.
- › Supplier(s) email the following address: mipcommercial@babcockinternational.com



Social Value



babcockTM