Hertfordshire Procurement Update

CECA Highways Maintenance Group - 15th May 2024



Our network



5,100 km of carriageways



5,500 km of footways & cycleways



115,000 street lights

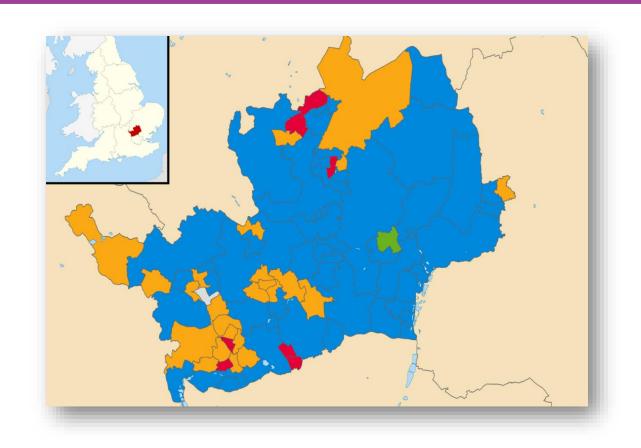


13 million m² of grass, jointly managed with Districts

iss, jointly managed with Distric

County of opportunity

Our political picture



Administration:

46 Conservative (Majority)

Other parties:

23 Liberal Democrat

7 Labour

1 Green

1 Independent

Our main contracts



Eastern Highways Alliance

Medium- and large-sized capital schemes (Not procured by HCC)

Held by Multiple Suppliers until 2024



SMART

Carriageway and footway resurfacing and treatments

Held by Multiple Suppliers until 2026



Structures

Maintenance and capital schemes of structures

Held by Octavius until 2026



Routine & reactive maintenance of the network and some capital schemes



Held by Ringway until 2025

Professional Services Term

Design, Engineering and Project Management

Held by WSP-Arup until 2024



Planning Services

Modelling, Planning, Design, Engineering 8

Project Management

Herts County Council

Held by Multiple Suppliers until 2024

County of opportunity

The timeline



Focus on the Professional Services Contract (PSC)

We have recently awarded our PSC to Jacobs

We're exciting to be starting a relationship of up to 14 years with our new PSC supplier.

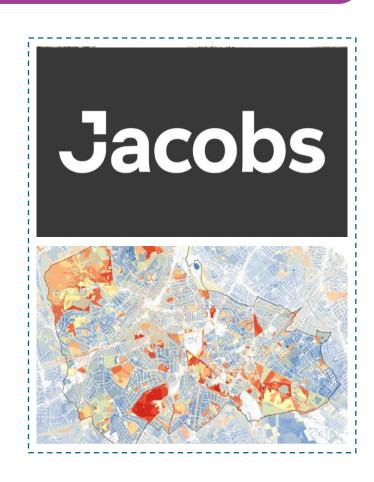
We received three excellent, highly competitive bids. Following a robust process, we announced our intention to award the contract to Jacobs in April.

We're currently starting mobilisation of the contract.

Although it's still early days, we are working with Jacobs and our incumbent provider, WSP-Arup, to get the contract up and running for 1st October.

We're also excited to work together on evolving the service.

This procurement has represented a real ability to move the service forwards in social value, sustainability, and delivery of a 'One Service' way of working and delivery model.



Focus on the Highways Services Term (HST) Contract

We're currently part-way through our HST procurement

After a very competitive Selection Questionnaire, we have shortlisted to three bidders: Kier, Milestone, and Ringway.

We were hugely impressed by the market's interest in the SQ and the quality of the responses across the piece. We're now excited to learn more about the three shortlisted bidders and their proposals.

Bidders have recently submitted their Initial Tenders, the first stage in a collaborative process aimed at enabling all bidders to put their best foot forward.

As with the PSC, our procurement process involves the iterative development of bids, and three rounds of negotiation aimed at enabling all three bids to get to the best point possible.

As with the PSC, we want to secure a partner who will not just do the day job well, but also work with us and our PSC to drive the service forwards.

To that end, the bid evaluation focuses heavily on those key areas of service evolution, including social value, sustainability, and delivery of the 'One Service' model.



Questions



Creating a cleaner, greener, healthier Hertfordshire